HOLLYWOOD THEATRE HOLLYWOOD THEATRE ANNUAL REPORT 2022

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LETTER FROM THE EXECUTIVE DIRECTOR

2022 was a busy year for both the Hollywood Theatre and Movie Madness. In this report, we've highlighted just a few of the amazing screenings, guests, and special projects we experienced during the past year. Each moment is a reflection of the many incredible connections we've shared with you, and our entire film-loving community during our first full calendar year of operations since 2020. As always, we are amazed and humbled by the steadfast support of our audiences, customers, and members who believe, as we do, in the power of film and the positive impact that cinema can have in our everyday lives and on the community around us.

Thank you for continuing to make the Hollywood Theatre and Movie Madness two of the most extraordinary places in the country to experience film.

Sincerely,

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Doug Whyte Executive Director



The Hollywood Theatre is a not-for-profit organization whose mission is to entertain, inspire, educate, and connect the community through the art of film while preserving a Portland landmark.

Here, cinema is the ultimate art form - worthy of celebration, study, and preservation. We are well-known for championing the film arts with screenings in 16mm, 35mm, and stateof-the-art digital projection. In addition, we're proud to be the only film venue in Oregon with the capability to regularly project in 70mm format, the most premium movie-viewing experience available.

We have served the local filmmaking community by promoting the work of Oregon filmmakers at our award-winning free microcinema at Portland International Airport, open since 2017. We also provide fiscal sponsorship to more than twenty Oregon-based independent film projects and festivals.

In 2017, we launched a successful crowdfunding campaign to save the legendary Portland video store Movie Madness - now owned and operated by the Hollywood. With its dynamic archive of over 90,000 titles, a myriad of movie memorabilia, and a state-of-the-art screening room, Movie Madness lives on as an essential resource for film lovers.

Movie Madness University,

our film education and appreciation program, offers include in-depth four-week seminars, casual curated film series, and one-day courses. With four to six unique courses offered each month, Movie Madness University has become a foundational program to help people learn more about movies, explore Movie Madness' world-class collection, and meet like-minded film lovers.

THERE'S NO PLACE LIKE THE HOLLYWOOD THEATRE

At the end of each year, we ask our audience to share their favorite Hollywood Theatre experiences from the past year. Here are some of your favorite moments from 2022.

I got to sit directly behind Quentin Tarantino during the screening of ROLLING THUNDER and listen to all of his laughter and commentary during the film. Once in a lifetime! - NATE DUKE

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Wyrd War's triple creature feature was a definite standout and of course Goblin/ SUSPIRIA was mind blowing. - ANNA WILSON



VAMPIRE HUNTER D on the big screen! - MICHAEL DAWSON

EVERYTHING EVERYWHERE ALL AT ONCE with my daughter & best friend (they'd both seen it once already) - we laughed and then cried and hugged and laughed again. Best movie of the year for me, for sure. But every movie at the Hollywood is the highlight of my week/month/year.

- ANGIE VOIGT



BULLITT. Experiencing that chase scene in 35mm on that huge screen was phenomenal.

- JASON MANICCIA

Listening to Tarantino talk about his new book was amazing! Getting to see THIEF and BULLITT in 35MM was pretty fing cool, too! Thank you all for your hard work you guys make The Hollywood Theatre the best!

- BOB MILES

WENDELL AND WILD, PINOCCHIO, and a very special friend making me a member!!!

- JIM BURKITT

Taking my daughter to see DRAG ME TO HELL. Father of the Year right here.

- ANONYMOUS

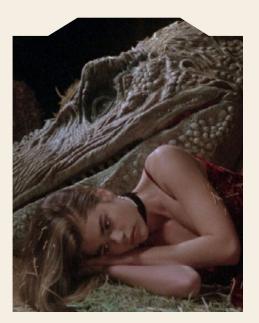
SUSPIRIA screening with Goblin live score was amazing. Also, GET CRAZY with Allan Arkush, and a surprise appearance by Ed Begley Jr.!

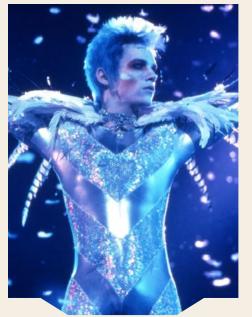
- JAY CASTALDI



TAMMY AND THE T-REX and THE THING were both screenings that make this one of the best theaters in the world.

- JARED RICHARD





Carla Rossi and Todd Haynes in conversation following a gorgeous 35mm print of VELVET GOLDMINE at the inaugural Thank God It's Queer - dream come true kind of programming.

- MAX LITTLE

2nd Tuesday of the month for Kung Fu Theater. My friends and I gear up for it every time. Between the amazing amount of films to Dan's intros to the pizza and delicious things on tap at the theatre, it never disappoints.

- MARIAH O.

So many, but I think I'm going to go with ALL ABOUT EVIL with Peaches Christ in attendance.

- JARED ANDREW





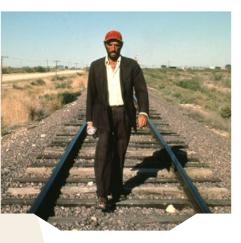
Seeing PAPRIKA for Animayhem, THE NORTHMAN opening night, 2001 on 70mm (w/my spouse who had never seen it before!), and TAXI DRIVER on 35mm. Too many to choose an absolute favorite!

- JACOB PATTEN-INMAN



Meeting Danger Ehren after JACKASS FOREVER! Most I laughed all year! - ERIN





PARIS, TEXAS in 35mm! And the Christmas classic, DIE HARD! Thank you Hollywood Theater for all your great programming!

- JENNY LEE

Attempting to see MARCEL THE SHELL WITH SHOES ON, but the theatre was too packed. Luckily LEGALLY BLONDE was playing in the main auditorium, and I got see that for the first ever, and it was a hoot! Came back the next week and saw MARCEL, also lovely.







TOP TEN New Releases Tickets Sold

- 1. EVERYTHING EVERYWHERE ALL AT ONCE
- 2. THE BANSHEES OF INISHERIN
- 3. MARCEL THE SHELL WITH SHOES ON
- 4. THE NORTHMAN
- 5. GUILLERMO DEL TORO'S PINOCCHIO
- 6. MOONAGE DAYDREAM
- 7. MAD GOD
- 8. DECISION TO LEAVE
- 9. WENDELL AND WILD
- 10. FIRE OF LOVE







TOP TEN Repertory Tickets sold

- 1. PAPRIKA
- 2. THE GODFATHER
- 3. THE THING
- 4. 2001: A SPACE ODYSSEY in 70mm
- 5. AKIRA
- 6. IN THE MOOD FOR LOVE in 35mm
- 7. TWILIGHT in 35mm
- 8. CARRIE
- 9. SEVEN BROTHERS MEET DRACULA in 35mm
- 10. TRUE ROMANCE

FILMS AND EVENTS 2022

70MM Screenings

Here at the Hollywood, we champion film as an art form, and we celebrate it by screening original film formats. In 2015, we brought 70mm back to Portland thanks to generous contributions from our members and audience.

70mm, which reached its pinnacle in the 1960s and '70s, features a greater aspect ratio and higher resolution than traditional 35mm film and is considered by many cinephiles to offer the very best movieviewing experience available. We are the only film venue in Oregon with the ability to regularly screen 70mm.

70mm screenings are such a part of the fabric of the Hollywood Theatre that we launched a successful crowdfunding campaign to purchase two additional 70mm capable projectors (from Frank Sinatra's personal projectionist!) in order to ensure that film stays at the Hollywood for years to come. (Learn more about this campaign on Page 15.)







QUENTIN TARANTINO RETURNS TO THE HOLLYWOOD

For two nights in November, Academy Award winning filmmaker and #1 New York Times bestselling author Quentin Tarantino appeared in front of sold-out audiences to celebrate the publication of his debut non-fiction book, *Cinema Speculation*. One of the biggest (and fastest-selling) events in Hollywood Theatre history, Tarantino's visit was a definite highlight of 2022 for us and for Portland moviegoers as well.

Cinema Speculation is organized around key American films from the 1970s, all of which Tarantino first saw as a young moviegoer. At once film criticism, film theory, a feat of reporting, and wonderful personal history, copies of the book were included with each ticket purchased.

Thanks to the longtime collaborative relationship between Tarantino and our Head Programmer Dan Halsted, the Hollywood was the only operating movie theater on the nationwide book tour (other venues included the Castro Theatre in San Francisco and Town Hall in New York City). After his surprise visit during the Hollywood's 70mm screenings of THE HATEFUL EIGHT in 2015, Tarantino's return was highly anticipated.

QUENTIN TARANTINO RETURNS TO THE HOLLYWOOD

For the first night of his two-night engagement, Tarantino sat down for a high-energy, free-range conversation with Halsted, covering the films mentioned in *Cinema Speculation*, 70s cinema, and filmmaking in general. The discussion was followed by QT reading an excerpt from the book.

Dan Halsted said of the event "Tarantino's longtime agent was in attendance, and told me afterward that it was the best Q&A he's ever seen with QT."

After a visit to Movie Madness the next afternoon, Tarantino once again entertained attendees on the second night with a reading from his book. The director then joined the audience for a 35mm screening of 1977's ROLLING THUNDER. Directed by John Flynn, ROLLING THUNDER is an action-packed revenge thriller starring William Devane and Tommy Lee Jones, and is one of the films thoroughly discussed in *Cinema Speculation*.

In addition, Halsted scheduled a month's worth of films plucked from the pages of *Cinema Speculation*. This series of 35mm screenings included DELIVERANCE, THE OUTFIT, TAXI DRIVER, and BULLITT. Showing these 1970s classics throughout the month only boosted the excitement of Tarantino's visit, which was truly an unforgettable experience for everyone involved.



WYRD WAR PRESENTS!

About six blocks west of the Hollywood's front door sits a building painted entirely black. The unique exterior only betrays a hint of the strange and wonderful things you will find inside, for this building is home to Wyrd War, an art gallery/record label/guerilla action group that has had a regular monthly series at the Hollywood since 2014.

Specializing in the advancement and celebration of strange and wonderful film, music, and art, Wyrd War's events at the Hollywood strike where least expected to inspire, challenge, and titillate viewers with a decidedly darker sensibility. Curated by internationally renowned underground artist Dennis Dread and his partner Tiffany "Meadow" Kenaley, Wyrd War's 2022 offerings were truly unique and not to be missed. We're looking forward to keeping it WYRD for many years to come.

In April, Wyrd War celebrated Easter weekend with a screening of CRITTERS 2: THE MAIN COURSE. The film returns to Grover's Bend where the insatiable space critters known as Crites have hatched just in time to wreak havoc on this pastoral town's Easter celebrations. Dread and his crew hosted a grown-up Easter Egg hunt in the theater beforehand, and ended the evening with a discussion between Dread and director, writer, and podcaster extraordinaire Mick Garris!

Cult actor Bill "Chop-Top" Moseley came to Portland for a special one-night-only Wyrd War screening of THE TEXAS CHAINSAW MASSACRE 2 in July. Moseley has been a cult horror film staple for 40 years, starring in hits like HOUSE OF 1000 CORPSES, THE DEVILS' REJECTS, and REPO! THE GENETIC OPERA. The Wyrd War gallery hosted a chili cookoff that afternoon (in tribute to the film's cannibalistic family), and after the film, Moseley regaled the sold-out crowd with tales from his career into the night.

MICK GARRIS CELEBRATES A SOLD OUT SCREENING OF CRITTERS 2 WITH THE WYRD WAR CREW, THE EASTER BUNNY AND A GANGOF CRITES!

PHOTO BY SHAUN ASTOR. 2022 HOLLYWOOD THEATRE ANNUAL REPORT

WYRD WAR PRESENTS!

Hollywood Theatre and Wyrd War fans impressed other independent theaters around the country when they packed a 35mm screening of Sam Peckinpah's obscure and controversial film, BRING ME THE HEAD OF ALFREDO GARCIA.

Wyrd War pulled out all the stops for their final event of the year: three sold-out screenings of Dario Argento's SUSPIRIA, with the score performed live by Claudio Simonetti's band Goblin. After each screening, audience members were treated to a career-spanning live set of Simonetti's most influential horror soundtracks; from such films as DAWN OF THE DEAD, DEEP RED, DEMONS, and TENEBRAE; accompanied by a cinematic phantasmagoria on the big screen. These concerts were recorded and have been mixed by Simonetti himself for release on Wyrd War Records as "Claudio Simonetti's Goblin LIVE at Hollywood Theatre," slated for an early 2024 release.

It was a (pun definitely intended) killer ending to a bizarre, strange, and amazing year of films!

The Wyrd War Gallery is located at 3505 NE Broadway Street, Portland, OR. Stop by at your next opportunity and don't forget to keep it Wyrd! Visit <u>wyrdwar.com</u> for more info.







FILM FOREVER

The Hollywood's current Philips DP70 projectors were originally installed in 1959 (then removed, then reinstalled in 1963). The DP70, later rebranded as the Norelco AAII model, is renowned for being the first film projector capable of running both 35mm and 70mm, and even won a special Academy Award in 1963 for its innovative design. Production ceased on these legendary projectors in 1968, and replacement parts became incredibly difficult to find.

So, when our Head Programmer Dan Halsted learned that Frank Sinatra's former personal projectionist was selling a trove of rare equipment in Los Angeles, he of course jumped at the chance to arrange for the Hollywood's acquisition of two backup Norelco AAII projectors. But to do that successfully, we know we'd need our audience's support.

"When we set out to restore 70mm capability for our projectors in 2015, we had to track down critical parts piece by piece from collectors and technicians across the country," Halsted said. "Owning these two additional projectors means that if anything malfunctions on our current equipment, we'll have everything we need to repair them. It's important to preserve high quality film projection for the long term because it deeply matters to our audience, and is a key driver in our ability to recruit high profile guests like Quentin Tarantino, Todd Haynes, Pam Grier, Joe Dante, RZA, and others."

FILM FOREVER

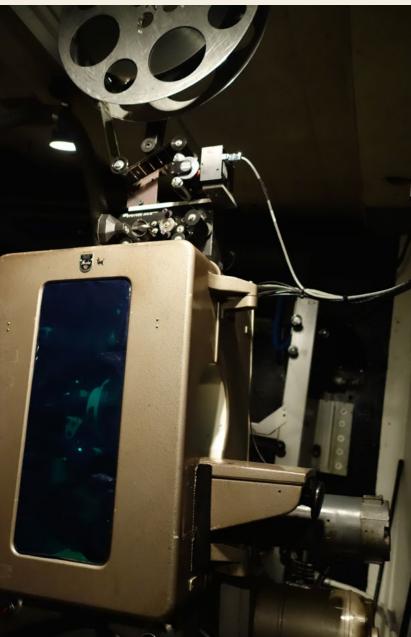
The Hollywood embarked on an \$80,000 fundraising campaign to purchase the backup projectors because our audience and supporters have made it clear that movies on film offer a richer, multi-dimensional viewing experience, and that it's valuable to view them in the format their filmmakers originally intended.

Out of approximately 5,500 movie theaters in the United States, less than 350 still possess 35mm film exhibition capabilities, and only a handful can project in 70mm. The Hollywood Theatre has the distinction of being the only theater in Oregon with the ability to regularly screen 70mm - the most premium movie-viewing experience available - and we regularly exhibit in 35mm.

Thanks to our generous members and supporters, the campaign reached its goal and we were able to purchase the backup projectors and safeguard our ability to present 35mm and 70mm films for decades to come!









For Video Store Day (October 15, 2022), Movie Madness launched a commemorative VHS tape, "30 Years of Movies to Die For." This found footage inspired collection features clips from Movie Madness's virtual 30th Anniversary party, interviews with store founder Mike Clark, and vintage clips and commercials from the Portland area that evoke the bygone days of VHS bootlegs taped from late-night TV.

"This project was inspired by the virtual 30th anniversary party we threw for Movie Madness in early 2021," explains co-producer Alison Hallett, the Hollywood Theatre's Director of Education & Community Engagement. "We did a ton of research for that event, and uncovered just an incredible trove of old news articles, TV footage, commercials, and more. A lot of that material went into the production of our book, Movie Madness: 30 Years Behind the Counter of Portland's Iconic Video Store, which came out late last year. And a lot of it found its way into this VHS tape." "Movie Madness is one of the last video stores in the country, and one of the biggest," says Movie Madness Managing Director & Head Curator Matt Parnell, who co-produced the film with Hallett. "And over the last 30 years it's been an important part of so many people's lives, in ways little and big. Hundreds of people have worked at the store over the years, and thousands more have picked up movies for movie night, or finally found the missing film in their favorite director's filmography, or tracked down their classics from their childhood to share with their own kids. We're hoping to pay homage to that legacy with this tape."

"We really wanted to capture the vibe of something that was taped from late-night TV, commercials and all, like an old VHS you might find in your grandparent's basement," adds Hallett. "I think we succeeded!"

Copies of "30 Years of Movies to Die For" are available at Movie Madness and on our <u>website</u>.

MOVIE MADNESS UNIVERSITY



Movie Madness University is the film education program of the Hollywood Theatre. Since we began offering in-person classes in 2021, we've served hundreds of students across dozens of programs—providing an inclusive and welcoming place for movie lovers to connect around the art of film.

Our core programming takes place at Movie Madness (4320 SE Belmont), in our state-of-the-art Miniplex, and consists of in-depth, four-week seminars on film movements, genres, and key figures in film history. Topics have included cult horror films, Black independent filmmakers, movie musicals, women in documentary filmmaking, and much more.

In addition to our in-depth seminars, we offer an ever-growing assortment of film theory classes which help attendees become more fluent in the language of film. These popular two-hour classes include *What Is Movie?*, which provides an introduction to film theory and vocabulary, and *What is Cinematography?*, which uses examples from classic and contemporary films to reveal the crucial role the cinematographer plays in creating the look of a film.

Class was amazing! Within the first 5 minutes, I was hooked, and by the end, I realized this was the film school experience that I've always craved."

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In after-class surveys, students overwhelmingly tell us that their MMU experience exceeded their expectations. Many students remain involved with the MMU community: We have a return rate of 33%, with some coming back month after month. Many students also stay involved via our MMU Discord, where 100+ members share movie recommendations and plan outings to other Hollywood Theatre events.

MMU is also helping to cultivate new rental customers for Movie Madness. When asked in surveys if they are Movie Madness customers, students regularly tell us that "I wasn't before, but I am now!"

Month after month, Movie Madness University helps people learn more about movies and meet like-minded film lovers, all while exploring Movie Madness's world-class collection.

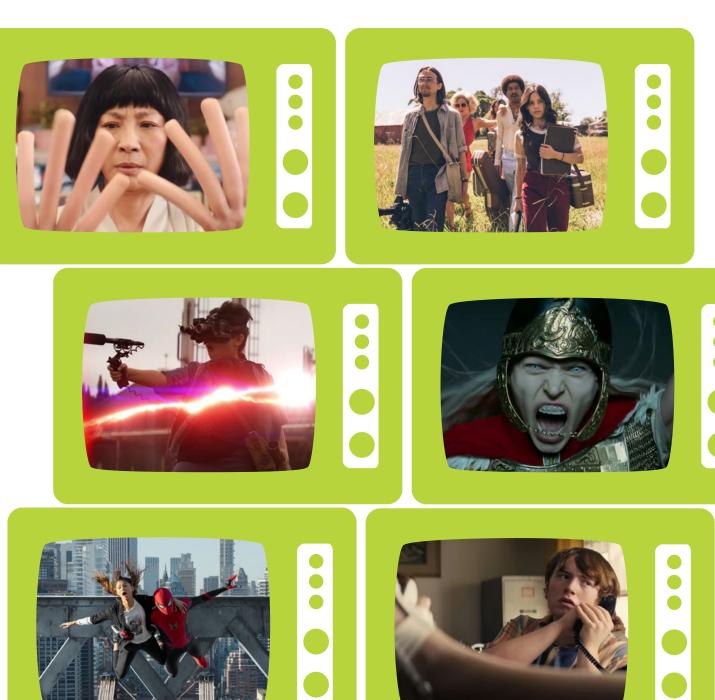
MMU is central to our goal of reinventing the modern video store as a hub for film learning and connection, and uniting our community around the art of film.

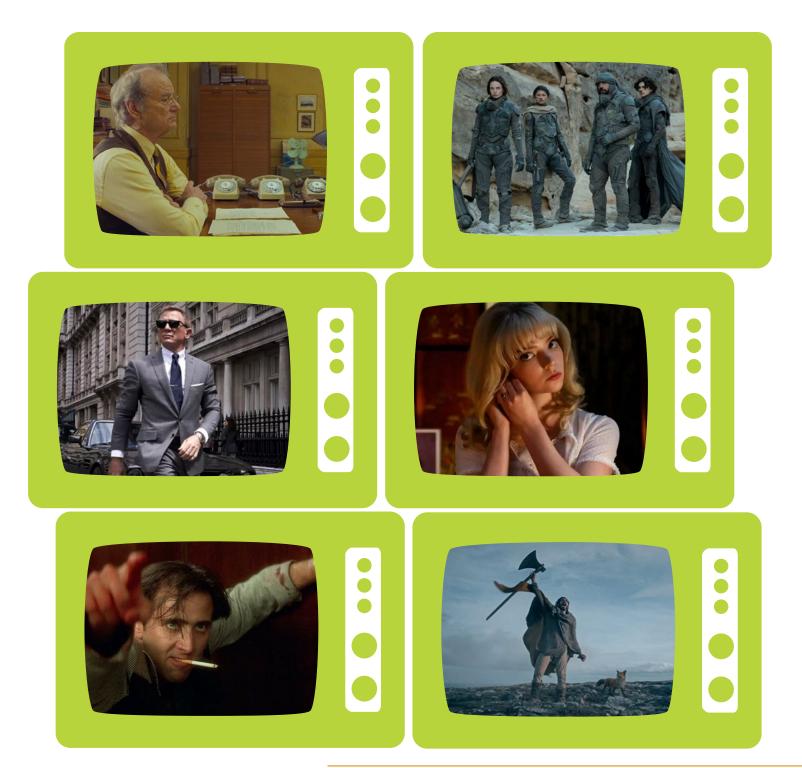
I really liked having somewhere to go every week to watch a movie with other movie nerds and talk about it afterwards. The topic is what drew me in, but the community was what I loved the most."

Did you know? Hollywood Theatre/Movie Madness members receive discounts on courses and access to our archive of past courses and lectures.

MOVIE MADNESS TOP TEN FILMS BY RENTAL HISTORY: NEW RELEASES

- 1. EVERYTHING EVERYWHERE ALL AT ONCE
- 2. X
- 3. GHOSTBUSTERS: AFTERLIFE
- 4. THE NORTHMAN
- 5. SPIDER-MAN: NO WAY HOME
- 6. LICORICE PIZZA
- 7. BELFAST
- 8. THE UNBEARABLE WEIGHT OF MASSIVE TALENT
- 9. NOPE
- 10. RED ROCKET





MOVIE MADNESS TOP TEN FILMS BY RENTAL HISTORY: CATALOG TITLES

- 1. THE FRENCH DISPATCH
- 2. DUNE
- 3. NO TIME TO DIE
- 4. LAST NIGHT IN SOHO
- 5. WILD AT HEART
- 6. THE GREEN KNIGHT
- 7. PIG
- 8. CANDYMAN
- 9. PERFECT BLUE
- 10. REPO MAN

OUR DONORS + Contributors

We are deeply grateful for our community's steadfast support. For decades, the generosity and engagement of our members and donors has helped preserve the heritage of the historic Hollywood Theatre and Movie Madness. We'd like to especially thank the following supporters who gave \$250 or more in 2022.

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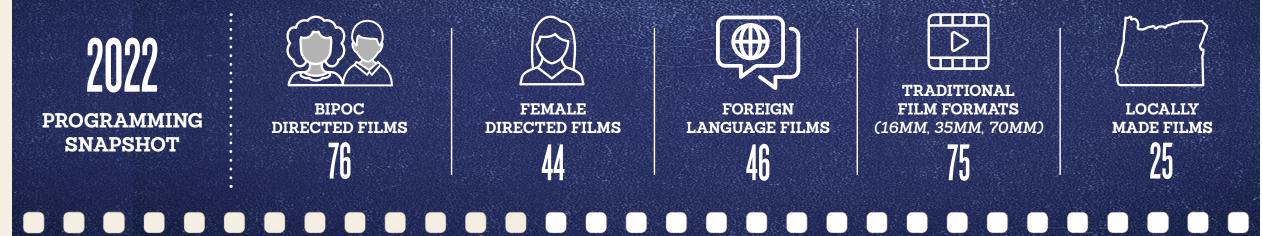
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Laura Norton Joe Nozemack Christopher & Linn O'Connor Brian O'Donnell Diane & William O'Keefe Rodney Olin One Hundred Seconds Oregon Arts Commission Oregon Parks and Recreation Dept. Oregon Wild Kellie Orourke Sonia Osorio Paul Ostrow William Packwood Morgan Painter Neil & Nina Palludan Nellie Papsdorf Lisa Pardini Allison & Jon Parker Chris Parnell Roopal Patel & Jonathan Reed Sergio Patino Aurora & Jacob Patten-Inman Jeremy Patzer Jessica Pavlinko Michael Payne Daniel Pearson Andrea Perez **Richard** Perin Lake Perriguey Bill & Jan Perry Roman & Atticus Perry Corey Pestana Ben Peterson Matthew Petrie Van Pham Lee Phillips **Emily Platt** Plazm Media Sophia Pollock Portland Audubon

Portland Community Media Stevee Postman Jacob Potter Jason Powers Emily DS Preston Alex Preston II Mac Prichard The Prichard Family Charitable Trust Wayne Pritzker Laura Proud John Pulliam Amanda Punton Branan Purvine-Rilev Maribeth Pusieski Amy Qualls & Noah Brand Daniel Quintero Jana Fay Ragsdale Jake Raiton Miranda Rake Russell Ramsey James Rapp Leigh Rappaport Phoenix Rath Jennifer Rauch Mark Ray Don Rea Bonnie & Pete Reagan Stacey Reding Sam Reed Reed & Scooter Refuge VFX **Regional Arts** & Culture Council Randall Rego **Relhok Industries** Nestor Reves Alex Rice Arthur Rich Paul Richardson Gillian Richardson **Kevin Richev**

Stephen Rickard Pat Roach Leah Robbins Dave Robertson David Rodgers Alexandra Rodgers Jonathan Rogers Ruth Romer Jacob Rose Rose City Philanthropy Tana Ross Jason Rouse Amber Rowland Cara Rozell Will Ryan Jeff Sabatini Jane Sage & Tom Olbrich Curt Salada Adam Salazar Jon Salimes Jim Sandberg Travis Sanders Christine & Steve Satterlee Anne Sayers Jonathan Scarboro Carla Schaffer Pat Scheans Melissa Schieres Pamela Schmid K Schmucker Eric Scholz Beth Schoonover Marc Schuette John Schulte Corinna Schultz Alexandria Schultz Britt & David Schweizer Mark Scott JT Seaton Lewis Selway Settlemier's Award Jackets Casey Shaar

Peter Shaw Joan & Paul Sher Randy & Susan Siefkin Lacy Silberman Amy Silliman & Guillaume de Bergh Bex Silver Matthew Silvestri Anna Sjogren Michaela Skiles Mark Skorupa Eric Skye Eric Slade Eric Slehofer Paul Slyman Ty Smart Matt Smiley Brian Smith Karen Smith McCoy Smith Heather Smith Drew & Shane Smith-Sahnow Snowmade Tim Solomon Michelle Somerset Sonrisa Sonnleitner Timothy Sorensen Sam Soule Shannon Spaulding Kent & Tracy Spaulding Dolly Specht Spella Caffe Taylor Spencer Jane Speyer Tawni Squire Claire St John Karen St. Clair Roge Stack Rollvn Stafford Mike & Tami Stafford Anthony Stark Charles Starkey

Benjamin Starkey Matthew Stefanik Eric Stewart Kate & Kim Stock Tony Stocks Stoutert Fund Dwavne Stowell & Shannon Marich Mark Strandberg Cheryl Strayed Joshua Stull Dillon Styke Eric Styner Terence Sweeney James Swenson Ann Symons Nathan Tabor Caroline & Matthew Taché Dean Tambling Emre Taskin Zoe Tavlor Bruce & Rebecca Teborek Christopher Thombs Garrett & Mackendree Thompsburt Karl Thompson Seamus Thompson Danielle Thompson Jay Tieder Ana Tighe Kathryn Tillman Ash Todd Trevor Todd David Tomaro Benjamin & Silvia Topete James Topitzes **KC** Touschner Trinh Tran Liz Tran Lindsev Anne Triangles **Richard** Tron Angel Tucker

Aaron Tuller Andrew Tweedie **Two Penguins Productions** Mike Tylka Dan Unger Regina Vallerani & Stephen Kent Brandon Van Bibber Michelle van Grunsven Joel VanderSchuur Ashley Vaughn Tiffany Vergara Veronica Vichit-Vadakan Angela Voigt Clark von Trotha Matthew Vrvilo Wacom Zef Wagner Reid Wahl Chris Walas **Rick Waldron** Jim Walker Julie Wallace Andv Walter Aaron Ward Michael Ward Inga & Matthew Ward Arrison Warner Coni Warren & Steve Calderon Jonathan Washington David Watnick Andrew Weber Debra & Weston Wedding Nathan Wedergren Jeff Weir Ilsa Weishar Essie Weisstisman Elizabeth Welch Alice West Bob & Sarah White

Bob White

Brogan Wilkinson Janice & Tim Williams Peggy Williams Devon Willis Gerrish Willis Jake Willis Chris Willis David Willis Bear Wilner-Nugent Jean Wilson Anna Wilson Winter Rim Fund of Oregon Community Foundation Derek Wolcott Phillip Won Daniel Wood Adam Woodard Barry Wooffitt Workers Tap McKenzie Workman Brett & Sarah Wright Logan Wright Brian Yazzie Halstead & Richard York Rebecca York Allyn York Ann-Marie Yost & Phillip Berryhill Adam Young Rema Young-Wetzell Janelle Zeitler Lana Blue Zeitler Allen Zeitlin Michael Zenner Carly Rae Zent Justin Zimmerman Brian Zufall

FINANCIAL REPORT STATEMENT OF ACTIVITIES

July 1, 2021 - June 30, 2022

REVENUE AND SUPPORT	w/o Donor Restrictions	w/ Donor Restrictions
Tickets and concession revenue	\$ 1,897,915	-
Contributions and grants	\$ 287,167	\$ 132,680
Government Grants	\$ 2,355,045	-
Donated assets and services	\$ 17,244	-
Dues and membership	\$ 491,969	-
Program fees and tuition	\$ 33,165	-
Video revenue	\$ 263,119	-
Rent income	\$ 130.473	-
Merchandise Revenue	\$ 49,267	-
Other income	\$37,344	-
Subtotal	\$ 5,562,708	\$132,680
Net assets released from restrictions	\$ 92,586	(\$ 92,586)
TOTAL REVENUE AND SUPPORT	\$ 5,655,294	\$ 40,094
EXPENSES		
Program services	\$ 3,150,228	-
Supporting services: General and administrative	\$ 604,120	_
Fundraising	\$ 269,694	-
TOTAL EXPENSES	\$ 4,024,042	-
Change in net assets	\$ 1,631,252	\$ 40,094
Net assets, beginning of the year	\$ 3,149,468	\$ 223,768
NET ASSETS, END OF FISCAL YEAR	\$ 4,780,720	\$ 263,862

STAFF AND BOARD OF DIRECTORS

STAFF

Sean Barry, Theatre Manager Kendall Beck, Customer Service Rep Joe Bolenbaugh,

Marketing Manager

Maura Campbell-Shun, Floor Staff

Brian Chainey, Inventory Manager

Matthew Cunningham, Technical Director

Jason Davis, Store Manager Leila del Duca, Floor Staff Jeff Dunford, A/R Specialist Julia Fleming, Senior Director

of Finance & Operations
Leno Forbes. Movie Madness

Customer Service Manager

Christen Fulk, Senior Director of Development & Engagement

Joel Gaddis, Movie Madness Customer Service Manager Cindy Gawel, Staff Accountant Kia Geraths, Lead Instructor Cadie Godula, Projectionist Alison Hallett, Director of Education & Community Engagement Dan Halsted, Head Programmer

Chris Henager, Miniplex Series Manager

Anthony Hudson, Community Programmer

Ted Hurliman, Education Instructor

Ben Idlewine, Customer Service Rep

Connor Kirkwood, Director of Theatre Operations

Elizabeth Kniffin, Floor Staff

Melinda Kowalska, Projectionist Rozzell Medina, Director, Portland EcoFilm Festival Matthew Miller, Projectionist Brian Mumford, Projectionist Destynee Zeman Norwood, Membership & Grants Manager Jeff Oliver, Education Instructor Matt Parnell, Director, Movie Madness

Jacqueline Parnell, Administrative Assistant,

Mark Patten, Marketing Assistant

Owen Peterson, Operations Coordinator

Dylan Reiff, Education Instructor

Sara Reinhart, Customer Service Rep

Quinn Schwartz, Customer Service Rep **Cole Sorensen**, Customer Service Rep

Satchel Stinson, Customer Service Rep

Anna Swanson, Education Instructor

KC Cory Touschner, Projectionist Shane Versalle, Theatre Manager Jamie Victorino, Theatre Manager

Cable Wells, Development Coordinator

Sean Whiteman, Administrative Assistant

Doug Whyte, Executive Director

BOARD

Laura Claar, Chair Mike Heilbronner, Secretary Gary King John Mansfield Wendy Marsh Jake Raiton, Treasurer John Rake, Vice Chair Jane Sage Adam Salazar Gene Sluder Trinh Tran Jim Walker